			Planned days	Actual days	Reason for Variance
ANNUAL REVIEWS	Benefits	Governance	15	16.4	1 day of which 15/16 work - Completed
	Cash and Bank	Governance	10	12.7	Completed
	Council Tax	Governance	10	10.1	Completed
	Creditors	Governance	15	18.6	2.6 days of which 15/16 work - Completed
	Debtors	Governance	15	16.3	1 day of which 15/16 work - Completed
	Housing Rents	Governance	15	9.7	Completed
<u>~</u>	Main Accounting	Governance	10	9.9	In draft
¥	NNDR	Governance	10	13.3	Completed
3	Payroll	Governance	10	10.1	In draft
Z	Treasury Management	Governance	10	9	Completed
`	IT	Governance	4	9	Completed
	Theatres Reconciliation	Governance	5	4.3	Completed
	Claims work		100	117.4	15/16 extra work requested
	Contingency Special Investigations/advice Follow ups re audits carried out in previous year		40 40 30 <b>110</b>	18.6 53.7 <b>72.3</b>	
CARRY FORWAR DS FROM 15/16	Right to Buy	Operational	10	16.3	Completed - changed auditor
	IT Contract	IT	10	5.6	Carried forward to 17/18
F 5 0 5 5 5	Change Controls	IT	5	5.1	Carried forward to 17/18
<b>β</b> Ε	Performance Management	Operational	10	10.5	Completed
	<u>.                                      </u>		35	37.5	
REQUESTS	Prevent and Detect	Joint Lewes	5		
	Leisure Trust	Joint Lewes	5	0.1	Carried out by Lewes Head of Audit
			10	0.1	
HIGH RISK	Buildings H & S (asbestos, legionella, gas)	Operational	10	12.4	Ongoing
	VAT	Operational	10	11.3	In draft
			20	23.7	

Please turn over

## **WORK AGAINST PLAN TO 31st MARCH 2017**

			Planned days	Actual days	Reason for Variance
MEDIUM RISK REVIEWS	Private Housing Grants	Operational	10		
	Rent and Deposit Loans	Operational	10	15.5	Completed - researching legislation
	Planning Process	Operational	10	11.2	Completed
	Engineering	Operational	10	0.1	
	Homelessness/Temporary Accommodation	Operational	10	18.9	Completed - researching legislation
	Box Office Computer System	IT	10	1.5	Postponed to 17/18 as getting a new computer system
	Access to Information	Operational	15	15.7	Completed
	Security of Data Movement	IT	5	5.7	Ongoing
	Economic Development	Operational	8	8.2	Completed
	Capital Programme	Operational	10	10.7	Completed
			98	87.5	
LOW RISK	Car Loans and Leasing	Operational	10	10.7	Completed
	Internet/Intranet/Phone payments and PCIDSS	IT/Operational	10	10.9	Completed
			20	21.6	

**PLAN TOTAL** 

522 499.5