

HIGH RISK	Buildings H & S (asbestos, legionella, gas)	Operational	10	12.4	Ongoing
	VAT	Operational	10	11.3	In draft
			20	23.7	

**Please turn
over**

APPENDIX A

WORK AGAINST PLAN TO 31st MARCH 2017

			Planned days	Actual days	Reason for Variance
MEDIUM RISK REVIEWS	Private Housing Grants	Operational	10		
	Rent and Deposit Loans	Operational	10	15.5	Completed - researching legislation
	Planning Process	Operational	10	11.2	Completed
	Engineering	Operational	10	0.1	
	Homelessness/Temporary Accommodation	Operational	10	18.9	Completed - researching legislation
	Box Office Computer System	IT	10	1.5	Postponed to 17/18 as getting a new computer system
	Access to Information	Operational	15	15.7	Completed
	Security of Data Movement	IT	5	5.7	Ongoing
	Economic Development	Operational	8	8.2	Completed
	Capital Programme	Operational	10	10.7	Completed
			98	87.5	
LOW RISK	Car Loans and Leasing	Operational	10	10.7	Completed
	Internet/Intranet/Phone payments and PCIDSS	IT/Operational	10	10.9	Completed
			20	21.6	
PLAN TOTAL			522	499.5	